

Elementary and Secondary School
Emergency Relief Fund
ESSER II & III
Board Update



DIVISION OF TEACHING AND LEARNING

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Federal Stimulus Bills

- ESSER I- The Coronavirus Aid, Relief, and Economic Security (CARES) Act provided approximately **\$5.3M to Katy ISD (supplanted by the state)**.
- ESSER II- The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act is expected to provide approximately **\$29M to Katy ISD (\$3.9M supplanted by the state)**.
- ESSER III- The American Rescue Plan (ARP) Act of 2021 provided approximately **\$67M to Katy ISD**.

Purpose of the Program

The intent and purpose of Elementary and Secondary School Emergency Relief (ESSER III) funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

Safe
Return to
School

Learning
Loss

Student
Well-being

Minimum 20% Required
Katy ISD- 41.31%

Assurances

Katy ISD assures that it engaged in meaningful consultation with students, families, school, and district administrators (including special education administrators), teachers, principals, school leaders, other educators, and school staff.

Katy ISD assures that it engaged in meaningful consultation with stakeholders representing the interests of children with disabilities, English language learners, children experiencing homelessness, children in foster care, migrant students, children who are incarcerated, and other underserved students.

Katy ISD understands funds may be used for ongoing purposes, could result in funding deficits in future years after the funding expires and it makes no assumption that the state will provide replacement state funds in future years.

ESSER II Summary of Activities	Expenditures
State Supplant	\$4,835,271
Elementary and Secondary Education Act	\$1,683,381
Career and Technical Education Act	\$678,153
Unique Needs of Student Groups*	\$971,851
Educational Technology	\$1,817,820
Student Well-Being Support Services	\$1,404,661
Summer Learning*	\$325,993
After School Programs*	\$6,757
Administering Assessments	\$416,772
Comprehensive Needs of Students*	\$6,443,008
Parents/Family Assistance*	\$245,701
Attendance and Engagement	\$92,743
Public Health Protocol	\$709,403
Continuity of Services	\$6,534,915
Indirect Costs	\$3,747,909
Total Grant Award	\$29,914,338

*Activities that addressed HB4545 and HB1416



ESSER III Activity (Ends 9/30/24)	Budgeted	Expenditures	Available
Elementary and Secondary Education Act	\$3,804,098	\$2,774,096	\$1,030,002
Career and Technical Education Act	\$173,258	\$88,730	\$84,528
Unique Needs of Student Groups*	\$1,649,399	\$820,371	\$829,028
Educational Technology	\$4,273,948	\$3,946,102	\$327,846
Student Well-Being Support Services	\$8,337,586	\$2,038,775	\$6,298,811
Summer Learning*	\$1,214,912	\$896,087	\$318,825
After School Programs*	\$711,046	\$349,722	\$361,324
Administering Assessments	\$946,497	\$715,277	\$231,220
Comprehensive Needs of Students*	\$22,992,147	\$17,889,324	\$5,102,824
Parents/Family Assistance*	\$401,029	\$223,414	\$177,616
Attendance And Engagement	\$416,084	\$275,204	\$140,880
Public Health Protocol	\$1,793,850	\$1,489,274	\$304,576
Continuity of Services	\$5,886,131	\$4,284,674	\$1,601,455
Employ Existing Staff (Retention Lump Sum)	\$6,333,645	\$6,333,645	\$0
Grand Total	\$58,933,630	\$42,124,695	\$16,808,935

*Activities that addressed HB4545 and HB1416

ESSER III Grant Closing

Remaining Balance:	\$16,808,935
Remaining Salary	\$6,538,740
District Salary Supplant	\$5,413,197
Reading Academy Extra-Duty Payments	\$868,250
Campus Initiatives	\$1,886,967
Department Initiatives	\$2,101,781
Estimated Indirect Cost	\$4,453,912
Projected Final Balance	\$0

Thank you